## **Bay Metropolitan Transportation Authority (Bay Metro)**

ID Number: 5029 www.baymetro.com 1510 North Johnson Street Bay City, MI 48708

Chief Executive Officer: Michael Stoner, General Manager (517)894-2900

Data Source: 2000 National Transit Database

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## **System Wide Information Modal Information General Information Financial Information** Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$2.034.515 **Fare Revenues Earned** \$3.002.652 Operating Expense Bay City, MI Directly Operated \$517.320 Capital Funding \$432,596 \$190,264 Square Miles 36 Purchased Transportation 0 Annual Passenger Miles 1.576.700 1.171.100 Population 74.118 **Total Fare Revenues Earned** \$517.320 Annual Vehicle Revenue Miles 823.900 658.500 Population Ranking out of 405 UZAs 282 Annual Unlinked Trips 498.300 112.700 Sources of Operating Funds Expended Average Weekday Unlinked Trips 1,776 427 Passenger Fares \$517.320 Annual Vehicle Revenue Hours 53.100 36.700 Local Funds 1,343,292 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 2.378.072 Vehicles Available for Maximum Service 29 27 447 Federal Assistance Square Miles 631,020 Average Fleet Age in Years 6.1 7.7 Population 111.763 Other Funds 177.701 Vehicles Operated in Maximum Service 23 22 **Total Operating Funds Expended** \$5,047,405 Peak to Base Ratio 14 N/A Percent Spares 26% 23% Service Consumption Incidents 2 0 Annual Passenger Miles 2,747,800 **Summary of Operating Expenses** Patron Fatalities 0 611.000 Salaries, Wages and Benefits \$3,966,619 Annual Unlinked Trips Materials and Supplies Average Weekday Unlinked Trips 2,203 497,123 **Performance Measures** Average Saturday Unlinked Trips Purchased Transportation 854 0 Average Sunday Unlinked Trips Other Operating Expenses 573,425 Service Efficiency **Total Operating Expenses** \$5,037,167 Operating Expense per Vehicle Revenue Mile \$3.64 \$3.09 Operating Expense per Vehicle Revenue Hour \$56.55 \$55.44 Service Supplied Reconciling Cash Expenditures \$10,238 Annual Vehicle Revenue Miles 1,482,400 Cost Effectiveness Annual Vehicle Revenue Hours 89,800 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.90 \$1.74 Vehicles Available for Maximum Service Local Funds \$0 56 Operating Expense per Unlinked Passenger Trip \$6.03 \$18.05 Vehicles Operated in Maximum Service 45 State Funds 162,319 Base Period Requirement 17 Federal Assistance 2 Service Effectiveness 460,541 **Total Capital Funds Expended** \$622,860 Unlinked Passenger Trips per Vehicle Revenue Mile 0.60 0.17 Unlinked Passenger Trips per Vehicle Revenue Hour 9.38 3.07 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Passenger Trips per Directly **Purchased Facilities** Operating Expense per Operating Expense per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 23 Bus \$177.250 \$255.346 \$432,596 n \$2.50 Demand Response 22 Demand Response 190,264 190,264 \$4.00 0.70 \$255,346 0.60 \$367.514 Total Total \$622,860 \$2.00 \$3.00 0.50 \$1.50 0.40 \$2.00 0.30 \$1.00 0.20 \$1.00 \$0.50 0.10 \$0.00 0.00 \$0.00 97 98 00 97 98 99 00 97 98 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Fares Local 10% \$2.50 0.20 \$3.00 \$2.00 Federal 0.15 \$2.50 13% \$1.50 \$2.00 0.10 \$1.50 \$1.00 \$1.00 0.05 \$0.50 \$0.50 \$0.00 \$0.00 Federal State 97 98 99 98 97 98 99

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.